

5. Staff Update

Action: Carmen Garcia-Gomez informed members that at the August Commission meeting there will be a request to increase funding for Persimmony by 10%. The organization did lose some funding at the beginning of the current strategic plan, but due to an increase in workload requested by First 5, she felt that this was a realistic request. At the next contract period, this contract will be sent out to bid. Birth & Beyond recently hired a data management person to oversee Persimmony. Carmen Garcia-Gomez will assist in training.

6. School Readiness Playgroup Snapshot

Action: Stacy reviewed the report and a discussion was held, with some points being:

- Quality improvement tool for the future
- Add an executive summary to the report
- Guidelines for future funding
- Kudos on the information presented in the report

7. RAACD Updated Data Summary

Action: Lisa Niclai distributed corrected copies of this items documentation and a discussion was held on the information.

8. Updates from other Committees

Sustainability, Financial Planning, Advisory

Action: No comments.

9. Committee Member Comments

a. Miscellaneous

b. Future Agenda Items/Presentations

1. Systems Change Report - September

2. Move November mtg. to October 21

Action: Carmen Garcia-Gomez requested that the November meeting be moved to October. Dates were discussed and she will send out a Doodle to find an appropriate date that works for everyone.

Adjourned: 3:08PM

Respectfully submitted,

Gail Syputa, Clerk
First 5 Sacramento Commission



EVALUATION COMMITTEE CALENDAR 2020

Third Monday of every other month
1:00-3:00 p.m.
First 5 Conference Room

JANUARY 13* second Monday due to Holiday	JULY 20
MARCH 16	SEPTEMBER 21
MAY 18	NOVEMBER 16

Approved: 9/17/18

Summary of Evaluation Activities for First 5 Sacramento

Aug – Sept 2019

Strategy	Component	Task
RAACD	CULTURAL BROKERS	<ul style="list-style-type: none"> Analyzed all year-end data; verified with BMU Worked with BMU to updated exit survey which will 1) help us get follow up status on clients 1-2 months after services end, and 2) be an opportunity for BMU to connect clients to ongoing supports (e.g. mothers support group) Summarizing death data from PHD Writing the first draft of the report
School Readiness	PLAYGROUPS	<ul style="list-style-type: none"> Analyzed pre-post Playgroup surveys
	TRANSITIONAL SUMMER CAMP	<ul style="list-style-type: none"> Analyzed pre-post evaluations of Transitional Summer Camp
Birth & Beyond	OVERALL	<ul style="list-style-type: none"> Presented final logic model and eval plan at August “reboot” meeting.
	HOME VISITING	<ul style="list-style-type: none"> Updated CPS recurrence study design to also fulfill AmeriCorps needs; F5 data file sent to CPS.
	CALWORKS GRANT	<ul style="list-style-type: none"> Monitoring
	CRISIS INTERVENTION	<ul style="list-style-type: none"> Updated pre-post stress questions
Syst Sustainability	TWO YEAR REPORT	<ul style="list-style-type: none"> Presented report to Sustainability Committee
Strategic Plan		<ul style="list-style-type: none"> Awarded the contract to be the planning partner again. Preliminary planning meeting held in August, kickoff with workgroup held in September. Working on gathering trend data and updating community and provider surveys.

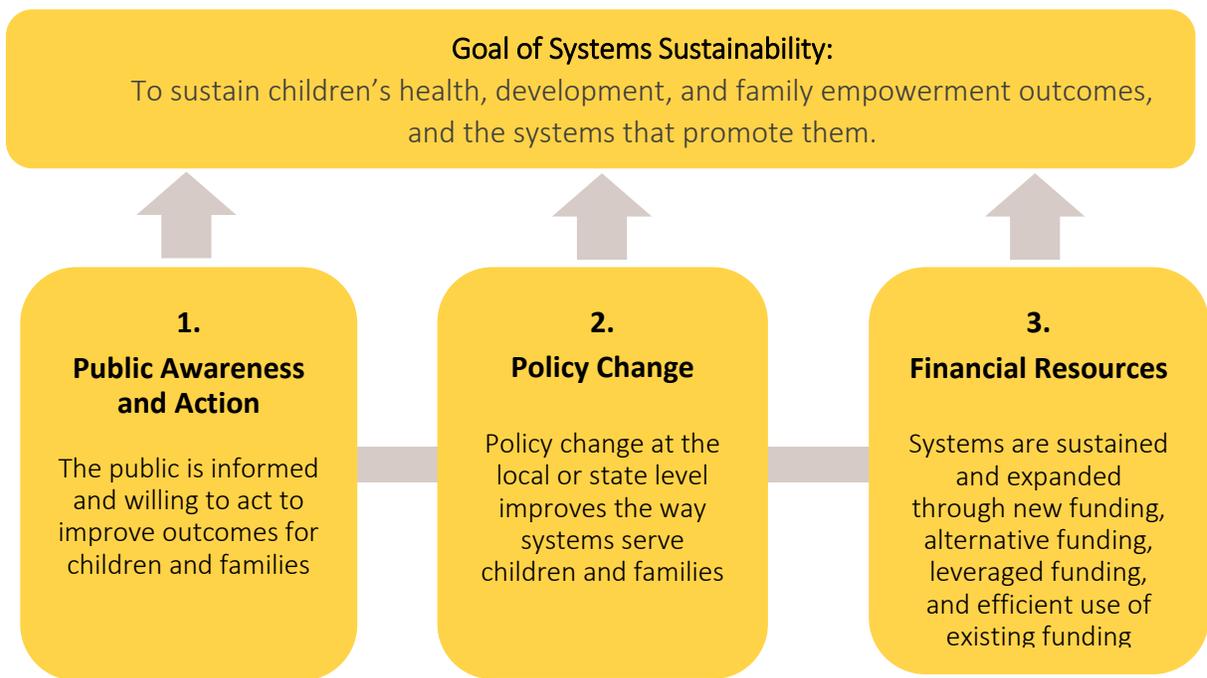
Timeline

	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Syst Sust. report		PREZ						
First 5 CA report		Data	DUE					
RAACD report	Data	Write	DUE		PREZ			
Annual report		Data	Write	Write	DUE		PREZ	
B&B report			Data	Write	Write	DUE		PREZ
Strat Plan Trend report		Data						

SYSTEMS SUSTAINABILITY EVALUATION REPORT: EXECUTIVE SUMMARY

The First 5 Sacramento Commission recognizes that systems change efforts are necessary in order to respond to community needs with fewer resources. Over the past several years, First 5 Sacramento utilized their reserve funds to ensure critical safety net services continued during tough economic times. As a result of this intentional spending and reduced tobacco revenue, First 5 Sacramento will have fewer dollars to draw upon to invest in the coming years.

To support sustainability efforts, First 5 Sacramento established a Sustainability Committee and developed a Systems Sustainability Plan to define goals, strategies, and objectives for sustaining the outcomes sought by First 5 in more systemic, cost effective ways. This Sustainability Evaluation Report covers the progress made during the first 2 years of the plan’s implementation and will highlight accomplishments in three targeted areas:



The following summary details First 5 Sacramento’s achievements in systems sustainability across FY2017-18 thru 2018-19, by result area.

SYSTEMS SUSTAINABILITY ACHIEVEMENTS

Goal of Systems Sustainability: To sustain children’s health, development and family empowerment outcomes, and the systems that promote them.

Overarching Strategies

- Monitored and advocated for legislation that aligned with First 5 Sacramento’s Policy Priorities, and built relationships with elected officials.
- Created a process for strengthening overall relationships with the business community through support of First 5 events, and for the first time, attracted sponsorships for FY2018-19.
- Created and implemented the groundbreaking Certified Sustainable program to assist 24 funded partners in creating sustainability plans. Certified Sustainable partner agencies produced combined, leveraged funds of over \$8 million, as well as over \$1 million in operational efficiencies and resulting cost savings, by doing business sustainably.
- Adjusted the membership and roles of the First 5 Sustainability Committee.
- Utilized social media outlets as social marketing tools to increase awareness and support of First 5 messages and access to relevant resources.
- Participated on the First 5 Association Advocacy Committee, which provides policy direction for the 58 First 5 Commissions.
- Embedded core messages/capacities across all First 5 Sacramento service providers through contract language.
- Conducted inventory of local philanthropic funders, public agencies, and businesses and their funding priorities; explored other forms of collaborative partnerships.
- Provided technical assistance and training dollars to funded partners to build program sustainability.
- Identified alternative funds for strategic efforts in Oral Health, Effective Parenting, and African American Infant Death.

Result 1 Decreased Infant Death

- Served on the Reduction of African American Child Deaths (RAACD) Steering Committee to help bring about equitable investment and systemic impact across partners.
- Promoted Sac Healthy Baby for prenatal care education and referrals.
- Promoted the Public Education Campaign to increase awareness of safe sleep practices.
- Encouraged hospitals to adopt policies that promote safe sleep.
- Explored MAA reimbursement potential for the Pregnancy Peer Mentors program.

Result 2
Increased Breastfeeding

- Worked to ensure that the breastfeeding services and supplies provided through Medi-Cal are actually accessible to new moms.
- Assessed and advocated for federal and state legislative actions to fill gaps in services that might emerge.
- Explored MAA reimbursement potential for Women, Infants and Children (WIC) programs.

Result 3
Decreased Dental Disease

- Increased the coordination of public education messaging about dental disease.
- Participated in the Medi-Cal Dental Advisory Committee (MCDAC) and Sacramento County’s Oral Health Strategic Plan (SCOHSP).
- Explored MAA reimbursement potential for the Smile Keepers program.
- Secured alternate revenue source for the Smile Keepers program.

Result 4
Increased Utilization of Medical Homes

- Increased the coordination of public education messaging around the importance of a medical home, well child check-ups, and maternal mental health.
- Assessed and advocated for federal and state legislative actions related to the Affordable Care Act; supported local efforts to fill gaps in services.

Result 5
Increased Accessibility To Affordable Quality Child Care

- Identified and advocated for federal, state, and local legislation that increases access to child care.
- The Blue Ribbon Commission Report highlighted First 5 as a key partner and advocate on childcare.
- Supported school districts to include early care and education in their Local Control Action Plans (LCAPs) and to direct funding for children ages 0-5 and their parents.